

## Agenda Item 1.2.1

### BOARD OF COUNTY COMMISSIONERS BRIEFING PAPER

#### Topic: Jefferson County Public Library Supplemental Request: Columbine and Evergreen Roof Repair

Presented by: Matt Griffin, Director of Business Strategy & Finance, JCPL

Date: 10/22/2024

For Information

For Discussion/Board Direction

Consent to  
Place on Business/  
Hearing Agenda

**Issue:** Funds for roof repairs at the Columbine Library (\$533,823) and Evergreen Library (\$1,171,000)

**Background:** On June 22, 2023, a hailstorm caused significant damage to the roof and windows of Columbine and Evergreen Libraries. Building Envelope Consultants Ltd. conducted evaluations and recommended replacing the roof and undertaking necessary structural repairs. Jefferson County Public Library (JCPL) holds insurance coverage for such incidents, which is expected to cover some of the costs. The total estimated repair costs are \$533,823 for Columbine and \$1,171,000 for Evergreen.

**Discussion:** To proceed with the essential repairs at Columbine and Evergreen Libraries, a supplemental budget allocation totaling \$1,704,823 is required to ensure funds are available. JCPL is actively working with the County Safety & Compliance division to navigate the insurance and reimbursement process, with reimbursement anticipated for both projects. However, given the uncertainty in the timing of the reimbursements, it is important to allocate the necessary budget now to support the spending required for these repairs.

On 9/19/2024 the Library Board of Trustees approved this supplemental request.

**Fiscal Impact:**  yes  no

This request is for a supplemental totaling \$1,704,823 for the Library fund to be funded through Library fund balance.

- Year of impact: 2024
- TABOR impact: No
- Existing grant or project: Columbine Library Roof Repair Project and Evergreen Library Roof Repair Project
- New grant or project: No
- Requested in adopted budget: No
- Ongoing or one-time: One-Time

- General Fund impact: No, but there is Library Fund Impact
- Staffing impact: No
- ARPA impact: No
- Match requirements: No
- Mandate/Contractual obligation: No

**Revenue Limits Impact:**  yes  no

No county TABOR fiscal year spending limit impacts, the library fund is excluded from TABOR and they are using fund balance.

**SPA Review:** SPA supports with no concerns; Library Fund has sufficient unrestricted fund balance to cover the following cost.

**County Attorney Review:** Kurt Behn, Oct. 9, 2024

**Facilities Review:** N/A

**BIT Review:** N/A

**Fleet Review:** N/A

**Human Resources Review (new FTE only):** N/A

**Recommendations:**

The BCC supports a budget supplemental of \$1,704,823 for the Columbine Library and Evergreen Library Roof Repair and directs it to be placed on the hearing agenda for approval.

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