

Agenda Item 1.1.5

BOARD OF COUNTY COMMISSIONERS BRIEFING PAPER

Topic: State Opioid Response (SOR) Grant Request & Acceptance

Presented by: David Kribs, Budget & Finance Director, JCSO

Date: 10/22/2024

For Information

For Discussion/Board Direction

Consent to
Place on Business/
Hearing Agenda

Issue: The Jefferson County Sheriff's Office (JCSO) requires support from the Board of County Commissioners (BCC) for a grant application to the State of Colorado, Behavioral Health Administration, passed through from the United States Health and Human Services' Substance Abuse and Mental Health Services Administration (SAMHSA) in the amount of approximately \$120,000 for the State Opioid Response (SOR) grant and support for a budget supplemental if awarded.

Background: The State of Colorado, Behavioral Health Administration offers funding to units of local government operating detentions facilities. This State Opioid Response Grant funding is offered through the State of Colorado, Behavioral Health Administration, passed through from SAMHSA. The funding will enhance the Jail Based Behavioral Services (JBBS) grant funding, particularly the Medication Assisted Treatment (MAT) program.

Discussion: Our current medical contractor, Vitalcore, will provide a Medication Assisted Treatment (MAT) nurse, MAT medication, and MAT related lab work as needed. Our current MAT program funded by Jail Based Behavioral Services (JBBS) grant funding does not cover the total cost of the MAT program. This funding will cover the full cost of the program that will be provided in Detentions. Approximate dates of the funding will be 10/1/24 – 9/30/25.

Fiscal Impact: yes no

There is no match required. This is federal funding for the general fund for approximately \$40,000 in 2024 and \$80,000 in 2025.

- Year of impact: 2024 and 2025
- TABOR impact: No
- Existing grant or project: No
- New grant or project: Yes
- Requested in adopted budget: No
- Ongoing or one-time: Ongoing, 3 years of funding available
- General Fund impact: Yes
- Staffing impact: No
- ARPA impact: No
- Match requirements: No

- Mandate/Contractual obligation: No

Revenue Limits Impact: yes no

There is no County TABOR Fiscal Year Spending Limit impact the revenue source is a federal grant.

SPA Review: Support, no concern.

This is a federal grant request, there is General Fund impact and no TABOR Fiscal Year Spending impact.

County Attorney Review: Kurtis Behn, Approved 9/12/24

Facilities Review: Does not apply, no fiscal impact.

BIT Review: Does not apply, no fiscal impact.

Fleet Review: Does not apply, no fiscal impact.

Human Resources Review (new FTE only): Does not apply, no fiscal impact.

Recommendations: Staff recommends that the BCC supports a grant application for opioid response to the State of Colorado, Behavioral Health Administration, passed through from the United States Health and Human Services' Substance Abuse and Mental Health Services Administration (SAMHSA) in the amount of approximately \$120,000 and that the BCC support a budget supplemental if the grant is awarded.

Originator: Jessica Parivar, Grants Specialist, Ext. 5311

Contacts for Additional Information: Polly Abernathy, Detentions Services Manager, Ext. 5509