

BOARD OF COUNTY COMMISSIONERS BRIEFING PAPER

Topic: Hazard Mitigation Plan Grant Request and Acceptance

Presented by: David Kribs, Budget & Finance Director, JCSO

Date: 10/22/2024

For Information

For Discussion/Board Direction

Consent to
Place on Business/
Hearing Agenda

Issue: The Jefferson County Sheriff's Office (JCSO) requires support from the Board of County Commissioners (BCC) for a grant application to the Colorado Office of Emergency Management passed through the Federal Emergency Management Agency (FEMA) in the amount of approximately \$98,000 with a match of approximately \$32,500 and accept grant funding if awarded.

Background: The Jefferson County Sheriff's Office (JCSO) has the responsibility to maintain a five-year plan for Multi-Hazard Mitigation. The purpose of this plan is to reduce the impact of natural disasters on citizens and property in Jefferson County by outlining actions that can mitigate the effect of natural hazards. Maintaining a current FEMA approved multi-hazard mitigation plan is a prerequisite for eligibility for the receipt of additional FEMA funding to be used towards mitigation efforts.

Discussion: If awarded, this funding will be used to assist the County in developing the next five-year multi-hazard mitigation plan. JCSO will contract with a consultant for development of the plan. This is a multi-jurisdictional plan which will require the participation and approval of jurisdictions throughout the County. The grant application was due August 15 and submitted on August 14.

Fiscal Impact: **yes** **no**

There is match required in the amount of \$32,000 and JCSO will utilize staff hours and participating agency staff hours as in-kind match. The funds are Federal funds for the General Fund.

- Year of impact: 2025 and 2026
- TABOR impact: No
- Existing grant or project: No
- New grant or project: Yes
- Requested in adopted budget: No
- Ongoing or one-time: One-time
- General Fund impact: Yes
- Staffing impact: No
- ARPA impact: No
- Match requirements: Yes
- Mandate/Contractual obligation: Yes

Revenue Limits Impact: yes no

There is no impact to the County's TABOR Fiscal Year Spending Limit, the revenue source is a federal grant.

SPA Review: Support, no concern.

This request is to apply and accept a federal grant award through FEMA. There is a match requirement, which the Sheriff's Office will cover through in-kind contributions. Due to grant award period, this grant will impact 2025 and 2026.

County Attorney Review: Reviewed and approved by Kurt Behn, 8/26/24

Facilities Review: Does not apply, no fiscal impact

BIT Review: Does not apply, no fiscal impact

Fleet Review: Does not apply, no fiscal impact

Human Resources Review (new FTE only): Does not apply, no fiscal impact

Recommendations: Staff recommends that the BCC support a grant application for multi-hazard mitigation planning to the Colorado Office of Emergency Management passed through the Federal Emergency Management Agency (FEMA) in the amount of approximately \$98,000 with a match of approximately \$32,500 and that the BCC support a budget supplemental if the grant is awarded.

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