

BOARD OF COUNTY COMMISSIONERS BRIEFING PAPER

Topic: 2024 Edward Byrne Memorial Justice Assistance Formula Grant for the Lifetrak Program

Presented by: David Kribs, Budget & Finance Director, JCSO

Date: 10/22/2024

- For Information
- For Discussion/Board Direction
- Consent to Place on Business/Hearing Agenda

Issue: The Jefferson County Sheriff’s Office (JCSO) requires support from the Board of County Commissioners (BCC) for a grant application to the U.S. Department of Justice for the 2024 Edward Byrne Memorial Justice Assistance Formula Grant administered through the City of Lakewood in the amount of \$26,925 for the JCSO Lifetrak Program.

Background: The Lifetrak Program has been existence for over ten years. Grant funding will be used to continue to employ a part-time employee to administer the program and purchase supplies needed for the program. A family member or caregiver of a person prone to wander contacts the Jefferson County Sheriff’s Office to request enrollment in the Lifetrak program. The Employee then meets with the caregiver and fits the participant for a personalized wristband that emits a tracking signal 24 hours a day over several miles. If the participant ever goes missing the Caregiver notifies JCSO and a search and rescue team responds to the call and uses a mobile locator tracking system to find the participant.

Discussion: The JCSO uses formula funding provided from the U.S. Department of Justice through the Edward Byrne Memorial Justice Assistance Grant, passed through the City of Lakewood to administer the program. The funding will be available for use approximately 10/1/24 – 9/30/27. JCSO will use the funding to cover the salary and associated payroll taxes of the part-time Employee, and to purchase supplies such as batteries and to recalibrate tracking receivers.

Fiscal Impact: yes no

There is no match requirement. The grant funds are Federal funds for the General Fund. The amount of \$26,925 will be supplemented to the Sheriff’s Office 2025 budget.

- Year of impact: 2025
- TABOR impact: No, this is Federal funding
- Existing grant or project: No
- New grant or project: Yes
- Requested in adopted budget: No
- Ongoing or one-time: One-Time Funding grant
- General Fund impact: Yes
- Staffing impact: No

- ARPA impact: No
- Match requirements: No Match Required
- Mandate/Contractual obligation: N/A

Revenue Limits Impact: yes no

There is no impact to the County's TABOR Fiscal Year Spending Limit, the revenue source is a federal grant.

SPA Review: Support, no concern.

This is a federal grant request with no impacts to the General Fund and TABOR fiscal year spending limit. This grant funding is anticipated to be received in 2025.

County Attorney Review: Kurtis Behn, approved, 9/16/24

Facilities Review: Does not apply, no fiscal impact

BIT Review: Does not apply, no fiscal impact

Fleet Review: Does not apply, no fiscal impact

Human Resources Review (new FTE only): Does not apply, no fiscal impact

Recommendations: Staff recommends that the BCC support staff's actions to submit a grant application for the JCSO's Lifetrak Program to the U.S. Department of Justice for the 2024 Edward Byrne Memorial Justice Assistance Formula Grant administered through the City of Lakewood in the amount of \$26,925 prior to briefing and that the BCC supports a budget supplemental if the grant is awarded.

Originator: Jessica Parivar, JCSO Grants Specialist, Ext. 5311

Contacts for Additional Information: Sgt. Jesse Daniel, JCSO Emergency Management, Ext. 4949