

BOARD OF COUNTY COMMISSIONERS BRIEFING PAPER

Topic: Hildebrand Water Diversion Structure Replacement

Presented by: Hillary Merritt, Deputy Director, Open Space

Date: 10/15/2024

For Information

For Discussion/Board Direction

Consent to
Place on Business/
Hearing Agenda

Issue:

Future award of a purchase order for construction of two failing water diversion structures at Hildebrand Ranch Park.

Background:

The County owns and operates ditch rights along Deer Creek in Hildebrand Ranch Park. The ditches utilize four diversion structures to draw water rights from Deer Creek. One structure was replaced in 2015, however the other three are still in need of replacement. The County hired a consultant to design replacement of the three remaining structures. These designs have been completed and permitted.

Discussion:

The County has issued a Request for Cost Proposals (RFCP) to the four companies on the Master Contract for General Construction Services. The RFCP is for construction services to replace two (Garden and Hayland) of the three designed structures in 2024-2025 with an anticipated cost of approximately \$800,000.

Fiscal Impact: **yes** **no**

Included in the 2024 Open Space approved budget.

- Year of impact: 2024-2025.
- TABOR impact: None
- Existing grant or project: None
- New grant or project: None
- Requested in adopted budget: Yes
- Ongoing or one-time: One-time
- General Fund impact: None
- Staffing impact: N/A
- ARPA impact: No
- Match requirements: None
- Mandate/Contractual obligation: Purchase order with awarded contractor

Revenue Limits Impact: yes no

SPA Review: Support, no concerns

County Attorney Review: Anthony Chambers, 10/01/24

Facilities Review: No fiscal impact

BIT Review: No fiscal impact

Fleet Review: No fiscal impact

Human Resources Review (new FTE only): N/A

Recommendations:

Staff recommends that the Board of County Commissioners supports placing this item on a future Business/Hearing Agenda to issue a purchase order for construction services with the awarded contractor for construction improvements of water diversion structures at Hildebrand Ranch Park with an anticipated cost of approximately \$800,000.

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