

M E M O R A N D U M

TO: Honorable Chairman and Members of the Board of County Commissioners

FROM: Joe Kerby, County Manager

RE: Shelter Solutions for Multiple County Needs – Emergency Management

Date: 9/10/2024

Staff Recommendation: The Board of County Commissioners approves: 1) up to \$700,000 toward the initiation and completion of a Request for Proposal (RFP) process to procure mobile sheltering units; 2) up to \$250,000 toward an RFP process to secure staffing vendors to support the onsite management and service needs for the various mobile shelter utilization events; 3) up to \$50,000 for mobile shelter maintenance needs, for a total of up to \$1,000,000 of American Rescue Plan Act (ARPA) funds. If procurement processes for staffing are not completed by the time extreme weather occurs, an additional recommendation to secure hotel blocks of rooms for this season on an as needed basis, not to exceed \$50,000, separate of the maintenance and needs cost.

Resolution No: CC24-263

Background: Colorado experiences severe swings in temperatures and Jefferson County is not excluded from these. Over the last few years Jefferson County has been asked to shelter individuals during both extreme heat and extreme cold events. This proposal is the culmination of a working group that was tasked with developing a system to support these requests along with creating a system that can be utilized in other emergent situations such as a public safety power shut off, evacuations, and mass vaccination.

Fiscal Impact: NTE \$1,000,000 (ARPA Funds)

BCC Briefing Presented on: 8/27/2024

Originator: Nathan Whittington, Emergency Management Manager, Sheriff's Office

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