BOARD OF COUNTY COMMISSIONERS BRIEFING PAPER

Topic: Intergovernmental Agreement with Evergreen Metropolitan District and West Jefferson County Metropolitan District for Lewis Ridge and Larkspur Culvert Replacement Project

Presented by: Abel Montoya, Development and Transportation, Evan

Brown, Transportation and Engineering, Erik Turnquist, Transportation

and Engineering

Date: 9/10/2024

□ For Information

□ For Discussion/Board Direction

☑ Consent to
Place on Business/
Hearing Agenda

Issue: An Intergovernmental Agreement (IGA) with Evergreen Metropolitan District and West Jefferson County Metropolitan District, regarding funding and replacement of two stormwater culverts at Lewis Ridge Rd & Larkspur Drive in Evergreen. The Project includes relocation of West Jefferson County Metropolitan District's sewer main and related facilities and also includes installation of Evergreen Metropolitan District's water mains and related facilities.

Staff will seek approval of the IGA from the Board of County Commissioners at a future business meeting.

Background: Structural inspections identified that two stormwater culverts at Lewis Ridge Road and Larkspur Drive in Evergreen are failing and need to be replaced to ensure the safe and continued service of the roadway. County staff completed design for the culvert replacements. The construction of the project will require the relocation of the Districts' water and sanitary lines for the replacement of the stormwater culverts.

The cost of the relocation of the Districts' infrastructure follows the County's Utility Relocation/Replacements Cost Sharing Program, with the Districts paying for 100% of the betterments to the new waterline and cost share of 80%/20% for the relocation of existing lines.

Discussion: The IGA with the Districts is necessary to allow Jefferson County to complete the construction of the culverts.

Fiscal Impact: □ yes ⊠no

Revenue Limits Impact: □ yes ⊠no

SPA Review: Zoe Jenkins, 8/19/24

County Attorney Review: Carey Markel, 8/15/24

Facilities Review: Does not apply/no fiscal impact

BIT Review: Does not apply/no fiscal impact

Fleet Review: Does not apply/no fiscal impact

Human Resources Review (new FTE only): Does not apply/no fiscal impact

Recommendations: Staff recommends that the Board of County Commissioners directs staff to bring a resolution to a future hearing agenda that authorizes the Chair to sign and approve the IGA with Evergreen Metropolitan District and West Jefferson County Metropolitan District.

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