

BOARD OF COUNTY COMMISSIONERS BRIEFING PAPER

Topic: COVA Conference Scholarship Application and Acceptance for Victim Services

Presented by: David Kribs, Budget & Finance Director, JCSO

Date: 7/30/2024

- For Information
- For Discussion/Board Direction
- Consent to Place on Business/Hearing Agenda

Issue: The Jefferson County Sheriff’s Office (JCSO) requires approval and ratification, scholarships submitted June 25, 2024, from the Board of County Commissioners (BCC) to submit a scholarship request to the Victim and Witness Assistance and Law Enforcement Board for five scholarships to attend the Colorado Organization for Victim Assistance (COVA) Conference in the estimated amount of \$2,700.

Background: The Victim and Witness Assistance and Law Enforcement Board provides scholarship funding for Victim Advocates and Victim Advocate Volunteers to attend victim related training to further enhance their skills while interacting with victims of crime.

Discussion: The Victim and Witness Assistance and Law Enforcement Board is offering scholarships to attend the yearly COVA Conference in Keystone, CO to further educate Victim Advocates and Victim Advocate Volunteers working directly with victims of crime.

Fiscal Impact: **yes** **no**

There is no match requirement. The scholarship funds are State funds for the Patrol Fund. The scholarship period is October 1, 2024 – December 31, 2024. The amount of \$2,700 will be supplemented to the Victim Services 2024 budget if awarded.

- Year of impact: 2024
- TABOR impact: Yes
- Existing grant or project: No
- New grant or project: Yes
- Requested in adopted budget: No
- Ongoing or one-time: one-time
- General Fund impact: Yes
- Staffing impact: No
- ARPA impact: No
- Match requirements: No
- Mandate/Contractual obligation: No

Revenue Limits Impact: **yes** **no**

If awarded, there will be an impact to the County's TABOR Fiscal Year Spending Limit in the amount of \$2,700 because the revenue source is State funding.

SPA Review: Support, no concern.

This is a state grant, the TABOR Fiscal Year Spending Limit is minimal due to the award amount of \$2,700.

County Attorney Review: Kurtis Behn approved, 7/2/24

Facilities Review: Does not apply, no fiscal impact

BIT Review: Does not apply, no fiscal impact

Fleet Review: Does not apply, no fiscal impact

Human Resources Review (new FTE only): Does not apply, no fiscal impact

Recommendations: The BCC directs that the awarded funds be included in a supplemental appropriation to the Sheriff's Office 2024 Budget.

Originator: Jessica Parivar, JCSO Grants Specialist, Ext 5311

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