## MEMORANDUM

**TO:** Honorable Chairman and Members of the Board of County Commissioners

**FROM:** Kate Newman, Acting County Manager hMM

**RE:** Third Contract Amendment – Annual Concrete Installation, Removal and Replacement Services

**Staff Recommendation**: Approve the Third Amendment to the Contract for annual Concrete Installation, Removal, and Replacement between Jefferson County and Silva Construction, Inc. in the amount not to exceed \$4,500,000.00, for the Third Renewal Term. This is an increase of \$500,000 from last years Contract. Further authorize the Purchasing Manager to execute the contract amendment in the final form as approved by the County Attorney. The County's Representative is Mike Secary, or another person as may be designated by the Department Director or County Manager.

The Third Renewal Term is for a one-year period commencing March 1, 2023 through and including February 28, 2024.

## Resolution No. CC23-044

**Background**: The Road and Bridge Division requires a Contractor to remove and replace damaged concrete at various locations throughout Jefferson County. The replacement of damaged concrete reduces safety issues and damage to adjacent roadways. In addition, this Contract provides for asphalt patch back on the roadway after new concrete installation is complete. Concrete repair and replacement is performed on Jeffco roads prior to Road and Bridge performing in-house asphalt overlay operations.

The County entered into a Contract dated for reference purposes only December 13, 2019 with Silva Construction, Inc. and included options to renew the contract for four (4) one-year terms. This would be the third renewal of the Contract.

Silva Construction has requested a seven percent (7%) increase in pricing for the renewal term. Road and Bridge staff has determined this amount to be reasonable and acceptable.

**Fiscal Information:** Funding for services is available from the 2023 Road and

Bridge OPS budget. TABOR implications are also included in the budget. This is within the scope and budget for these services.

BCC Briefing Presented By: Mike Secary on January 24, 2023

**Originator:** Agenda memo prepared by Barbra Miller, Purchasing, Ext. 8592.

Original returned to: Barbra Miller, Purchasing

**Distribution:** Clerk to the Board, Abel Montoya, Director of Development and Transportation x8578; Mike Secary, Division Director x5201; Louis Anderson, Contract Coordinator x5233; Carey Markel, Deputy County Attorney x8964; Vera Braeckman, Purchasing Manager x8591.

APPROVALS:		
CC or CM Number		Approved: JCM
Final Approver before Signature		
County Attorney's Office (if applicable)	Carey Markel	Approved: 1:15 PM 2/1/2023
Department Director	Abel Montoya	Approved: 2:41 PM 2/1/2023
Division Director	Mike Secary	Approved: 10:32 AM 2/1/2023
INFORMATION:		
Vendor	Silva Construction, Inc.	
End User	Road and Bridge	
Type (Contract, PO, etc)	Contract Amendment	
Dollar Value	\$4,500,000.00	
Term	Services to be completed by February 28, 2024	
Description	Third Amendment to Contract for Annual Concrete Installation, Removal and Replacement	
Purchasing Agent	Barbra Miller	