


**M E M O R A N D U M**

**TO:** Honorable Chairman and Members of the Board of County Commissioners

**FROM:** Kate Newman, Acting County Manager 

**RE:** Projects/Requests Funded Through American Rescue Plan

**DATE:** February 21, 2023

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**Staff Recommendation:**

WHEREAS, on March 11, 2021, the United States Congress adopted the American Rescue Plan Act of 2021, Pub. L. No. 117-2, H.R. 1319, 117<sup>th</sup> Cong. ("ARPA"), a \$1.9 trillion stimulus fund of which \$130 billion was established for a Coronavirus Local Fiscal Recovery Fund, including approximately \$65 billion for payment to counties; and

WHEREAS, Jefferson County has been awarded \$113.2 million in ARPA funds from the United States Department of Treasury; and

WHEREAS, each of the projects listed in Table 1 below has been determined by the County to be allowable under ARPA and has received all required preliminary County approvals; and

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners approves the use of ARPA funds to support the projects identified in Table 1, in the amount listed in Table 1 for such project.

Project Name	Potential Allocation \$
Airport – Basic 160 Reconstruction	\$725,000
Parks – Invasive Species Management	\$646,000
Human Services – Digitize File Room	\$900,000
Human Services – Food System Grant Program Enhancement	\$350,000
SIF – Procurement Staffing	\$380,000
<b>TOTAL</b>	<b>\$3,001,000</b>

**Resolution No. CC23-043**

**Background:** Departments or Task Forces have presented projects and requests for American Rescue Plan funding detailed above. All items were briefed in the BCC

work session held on February 7, 2023.

**Fiscal Impact:** Funding for items listed is through the American Rescue Plan. This request does not increase the budget but identifies spending within the appropriated ARPA fund.

**Originator:** Mary O'Neil, Strategy, Innovation and Finance x8570

**Distribution:**

Andrea Niedziela, Strategy, Innovation & Finance, x8574

Carey Markel, County Attorney's Office, x8964

Chris Habgood, Strategy, Innovation & Finance, x8571

Dan Conway, Strategy, Innovation & Finance, x8507

Joy Hiraki, Strategy Innovation & Finance, x8569

Mary Berg, Human Services, x4163

Patrick Mayne, County Attorney's Office, x8952

Paul Anslow, Rocky Mtn Regional Airport

Stephanie Corbo, Strategy, Innovation & Finance, x8542

Tom Hoby, Parks and Conservation, x5930

Vera Braeckman, Strategy, Innovation & Finance, x8591

## BCC HEARING ROUTING FORM (non-purchasing items)

**Contacts:**                      Originating Division and Contact: SIF/ARPA Team Mary O'Neil      Phone: 303-271-8570  
    County Attorney Contact: Patrick Mayne                      Phone: 303-271-8952

Agenda Placement: Hearing Consent Agenda 2/21/2023

Item Title: Projects/Requests Funded Through American Rescue Plan

<b>ROUTING</b>					
O R D E R	Division	Authorized Signatures  Name/Initials	Date Rec'd	Date Frw'd	Comments
( )	Originator	Mary O'Neil	2/13/23	2/13/23	
( )	Division Director	Mary O'Neil	2/13/23	2/13/23	
( )	County Attorney	Patrick Mayne	2/13/23	2/13/23	Attached
( )	Department Director	Stephanie Corbo	2/13/23	2/14/23	Attached
( )	Budget				
( )	Elected Official				
( )	BCC Agenda Coordinator	JCM			