

Revenue Impacts of Federal Funding Freeze



Adult Protection Services

- 9% funded with Social Services Block Grant (SSBG)*
- 71% funded with State General Fund
- 20% county match
 - 148 cases, 38 guardianship cases, and 110 investigations currently open.

\$200,000
annually

(\$16,500 monthly)
Amount Jefferson County receives for APS from SSBG.



Child Welfare

- Child Welfare Block Grant receives 5% from SSBG*. CDHS draws down 1/12 monthly.
- Receives funding through State's Temporary Assistance to Needy Families (TANF) Long-Term Reserve (LTR).
 - \$200,000 for Education Stability which aligns with federal Every Student Succeeds Act, and ensures children in out-of-home placements can remain in their school of origin. 22 children being served.
 - \$600,000 of TANF federal funds to support non-certified kinship placements. 205 children in 148 non-certified kin homes being served.

\$2.4M
annually

(\$200,000 monthly)
Amount Jefferson County receives for Child Welfare from TANF LTR and SSBG.



Colorado Works

- 85% federal and 15% county funded
- \$5.3M of direct client support is provided through Basic Cash Assistance (BCA) and supportive services.
- 923 households being served
 - \$350,000 in supportive services go directly to 1,190 households over 12 months which include housing, transportation, education, and other critical supports.
- Funds are used to determine eligibility, case management, and administration of the program (\$370,000 monthly).
- 16 FTE provide case management for this program.

\$9M
annually

Amount Jefferson County receives for Colorado Works.



Colorado Child Care Assistance Program (CCCAP)

- 75% federal, 15% state, and 10% county funded
- Approximately \$10M (80%) funds childcare providers. Providers are paid directly by the state. Remaining funds administer the program with 7 FTE (\$130,000 monthly).
 - 977 children in 619 households served by 257 providers in November 2025.

\$12M
annually

Amount Jefferson County receives for CCCAP.

*The county doesn't directly charge expenses to SSBG. These are costs distributed through various cost pools via Random Moment Sampling.