

## Agenda Item 1.3.2

### BOARD OF COUNTY COMMISSIONERS BRIEFING PAPER

#### Topic: Jefferson County Road and Bridge Contract for Concrete Installation, Removal, and Replacement Funding Increase

Presented by: Abel Montoya, Director, Development and Transportation,  
Will Truesdale, Operation Manager, Road and Bridge

Date: 1/27/2026

- For Information       For Discussion/Board Direction       Consent to  
Place on Business/  
Hearing Agenda

**Issue:** Due to the partial reinstatement of the Road and Bridge mill levy increased by 1A funding, Jefferson County Road and Bridge requests approval to increase funding for the Contract for Concrete Installation, Removal, and Replacement from \$4,750,000 to a not-to-exceed amount of \$7,500,000.

**Background:** The Road and Bridge Division requires a contractor to remove and replace damaged curb and gutter and sidewalk concrete at various locations throughout Jefferson County. The replacement of damaged concrete reduces safety issues and damage to adjacent roadways. In addition, this Contract provides for asphalt patch back on the roadway after new concrete installation is complete. Concrete repair and replacement are performed on Jefferson County roads prior to Road and Bridge performing in-house and Contract asphalt pavement operations. In 2025, the total Contract amount was \$4,750,000.

**Discussion:** Jefferson County Road and Bridge seeks to increase funding for the Contract for Concrete Installation, Removal, and Replacement by utilizing \$2,750,000 in partial reinstated Road and Bridge mill levy. The total contract amount will be for a not-to-exceed amount of \$7,500,000 in 2026.

**Fiscal Impact:**  yes  no

Funds are available in the 2026 approved Road and Bridge budget.

**Budget and Strategy Review:** Micah Badana, 01/09/26

Budget supports, no concerns.

Appropriations for the contract are included in the 2026 Adopted Budget.

**County Attorney Review:** Approved, Leanne Fobes, January 5, 2026

**Facilities Review:** Mark Danner, no fiscal impact 01/06/26

**BIT Review:** Andy Corbett No impact 01/06/26

**Fleet Review:** Janice Mayer No fiscal impact 01/07/26

**County Human Resources Review (new FTE or Total Rewards Request):** None

**Recommendations:** That the Board of County Commissioners directs staff to work with the County Attorney's office and Purchasing Operations Manager regarding the above Contract fund increase and to place this item on a future hearing for the Board of County Commissioners approval and Chair's signature.

**Originator:** Louis Anderson, Contract Coordinator Senior, Road and Bridge, x-5233 [landerso@jeffco.us](mailto:landerso@jeffco.us)

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