

Agenda Item 1.3.1

BOARD OF COUNTY COMMISSIONERS BRIEFING PAPER

Topic: Jefferson County Road and Bridge Contract for Asphalt Pavement Resurfacing Funding Increase

**Presented by: Abel Montoya, Director, Development and Transportation,
Will Truesdale, Operation Manager, Road and Bridge**

Date: 1/27/2026

- For Information
- For Discussion/Board Direction
- Consent to Place on Business/Hearing Agenda

Issue: Due to the partial reinstatement of the Road and Bridge mill levy increased by 1A funding, Jefferson County Road and Bridge requests approval to increase funding for the Contract for Asphalt Pavement Resurfacing from \$3,500,000 to a not-to-exceed amount of \$12,800,000.

Note: The Contract title is changing in 2026 from Contract for Asphalt Overlay to Contract for Asphalt Pavement Resurfacing.

Background: The Road and Bridge Division’s Pavement Resurfacing Program requires asphalt resurfacing services to improve the condition of various arterial, collector, and residential streets throughout unincorporated Jefferson County. The asphalt resurfacing, complemented by other maintenance strategies, will provide the County with the opportunity to extend the life of the asphalt pavement, thereby reducing future maintenance costs.

The Purchase Orders will be issued pursuant to the Terms and Conditions of the Contract for Asphalt Pavement Resurfacing Services. The contractors under the current term are Martin Marietta and Oldcastle/APC.

Renewal Term: January 1, 2025, through December 31, 2026 (Martin Marietta); January 1, 2026, through December 31, 2026 (Oldcastle/APC).

Discussion: Jefferson County Road and Bridge seek to increase funding for the Contract for Asphalt Pavement Resurfacing by utilizing \$9,300,000 in partial reinstated Road and Bridge mill levy. The total contract amount will be for a not-to-exceed amount of \$12,800,000 in 2026.

Fiscal Impact: yes no

Funds are available in the 2026 approved Road and Bridge budget.

Budget & Strategy Review: Micah Badana, 01/09/26

Budget supports, no concerns.

Appropriations are included in the 2026 Adopted Budget.

County Attorney Review: Approved, Leanne Fobes, dated January 5, 2026.

Facilities Review: Mark Danner, no fiscal impact; 01/06/26

BIT Review: Andy Corbett No impact; 01/06/26

Fleet Review: Janice Mayer No fiscal impact 01/07/26

County Human Resources Review (new FTE or Total Rewards request): None

Recommendations: That the Board of County Commissioners directs staff to work with the County Attorney's office and Purchasing Operations Manager regarding the above Contract fund increase and support bringing the contract to a future hearing for BCC approval and authorization for the Chair to sign.

Originator: Louis Anderson, Contract Coordinator Senior, Road and Bridge, x-5233; landerso@jeffco.us

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