

Agenda Item 1.4.1

BOARD OF COUNTY COMMISSIONERS BRIEFING PAPER

**Topic: Renewal of Agreement with Developmental Disabilities
Resource Center**

**Presented by: Mary O’Neil, Director Grants and Procurement, and Tiana
Rivera, Senior Grants Analyst**

Date: 1/27/2026

- For Information For Discussion/Board Direction Consent to
Place on Business/
Hearing Agenda

Issue: An updated agreement has been drafted between Developmental Disabilities Resource Center (DDRC) and Jefferson County to provide services and supports to developmentally disabled residents of the County during 2026.

Background: In 2003, the voters approved a property tax mill levy increase of 0.575 mills to reach a maximum mill levy of 1.0 mills (the DD Mill Levy) to provide services and supports to developmentally disabled County residents.

Discussion: The revenue from the DD Mill Levy is collected in the County’s Developmentally Disabled Fund (the DD Fund) each year. The County has contracted annually with DDRC to provide the majority of the mill levy revenue to DDRC to provide supports and services to developmentally disabled residents of the County using these funds. Execution of this agreement will provide DDRC with funds of up to \$12,357,661 to continue providing these services for FY 2026. Per the terms of the DDRC contract, the amount of funding provided is subject to the availability of funds in the DD Fund and can be reduced to the extent that such funding is insufficient.

Fiscal Impact: yes no

- Year(s) of impact: 2026
- Existing grant or project: N/A
- New grant or project: N/A

- Requested in adopted budget: Yes, included in adopted budget.
- Ongoing or one-time: Ongoing
- General Fund impact: N/A
- Staffing impact: N/A
- Match requirements: N/A
- Mandate/Contractual obligation: DD Mill Levy

Budget & Strategy Review: Supports, no concerns. Sherry Wilger, January 6, 2026.

County Attorney Review: Approved. Trevor Lambirth, January 6, 2026.

Facilities Review: No fiscal impact. Mark Danner, January 6, 2026.

BIT Review: No impact. Andy Corbett, January 6, 2026.

Fleet Review: No fiscal impact. Janice Mayer, January 6, 2026.

County Human Resources Review (new FTE or Total Rewards Request): None

Recommendations: Staff recommends that the Board of County Commissioners approves the execution of the County's agreement with Developmental Disabilities Resource Center for calendar year 2026 in an amount of up to \$12,357,661, subject to the availability of funding, to be used to provide services and supports to residents of Jefferson County with developmental disabilities, and authorizes the Chair to sign the contract, upon approval as to form by the County Attorney's Office.

Originator: Tiana Rivera, Finance, 303-271-8566

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