

## Executive Order Task Force Update for July 22, 2025

Confirmed Fiscal Impact	\$17,355,753
Potential Fiscal Impact	\$15,754,938
<b>Total County Impact (confirmed and potential)</b>	<b>\$33,110,691</b>

Key:

	Gray tables contain items that have been reported with no new updates.
	White tables contain items that are new and/or have updates.

### Development and Transportation - \$545,000 (potential), **\$5,953,821 (confirmed)**

Grant/Program	Funding	Description and Funding Issue
MMOF (Multimodal Transportation and Mitigation Options Fund)	\$0	Funding was voluntarily declined due to a change in project scope and a State request to relinquish funds amid budget constraints tied to federal actions. As MMOF funds are no longer needed, there is no fiscal impact.
SS4A (Safe Streets for All)	\$545,000	Adopt and implement a Vision Zero Action Plan. FHWA has requested the County update grants policy to state it reimburses vendors promptly. Reimbursement to the County is being withheld until this requirement is met.
USDOT - new guidance on federally funded programs	monitoring	Guidance from federal agency- not a project. Notice of reprioritization of grants, loans, contracts and state contracts. Termination of User Pay. Ending of vaccine and mask mandates. Compliance with federal immigration enforcement and DEI programs.
Building Resilient Infrastructure for Communities (BRIC)	\$5,953,821	Funding to stabilize the reinforced soil slope (RSS) located at the airport. The program was terminated. Airport funds from other projects will be utilized to carry out slope stabilization.

### Human Services - \$ 12,969,938 (potential), **\$11,401,932 (confirmed)**

Grant / Program	Funding	Status/Description
SNAP (Supplemental Assistance Nutrition Program)-Section 10102 – Modifications to Work Requirements for certain populations	Monitoring	H.R.1 was signed into law on July 4, 2025.  Changes to work requirements for Able-Bodied Adults Without Dependents (ABAWD) population

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		<p>(implementation date TBD):</p> <ul style="list-style-type: none"> <li>• Increase age from 55 to 64 years</li> <li>• Exemption changes <ul style="list-style-type: none"> <li>○ Only for households with dependent children under 14 years of age</li> <li>○ Removes exemption for people experiencing homelessness, under 24 and aged out of foster care at 18, or a veteran</li> </ul> </li> </ul>
SNAP (Supplemental Assistance Nutrition Program): Match Requirement Changes	\$11,401,932	<p>H.R.1 was signed into law on July 4, 2025.</p> <p>SNAP changes shift a greater share of costs from the federal government to the state. State could require local matches to increase to 25% match for administrative costs effective October 2026. New match for benefits effective October 2027, up to 15% (based on FY2025 State Payment Error Rate, 10%).</p>
Medicaid: Establish Medicaid Work Requirements Affordable Care Act (ACA) Medicaid Expansion Population	Monitoring	<p>H.R.1 was signed into law on July 4, 2025.</p> <p>Beginning Dec. 31, 2026, states would be required to implement work requirements for the expansion population. Members ages 19-64, who do not meet certain exceptions, would be required to attest to conducting 80 hours per month of community engagement (work, community service or work program, etc.)</p> <p>Assuming similar administrative costs as Arkansas of \$152/enrollee, Colorado's administrative costs could total more than \$57 million. Given Colorado's state supervised, county administered model, implementation of this new requirement would have additional administrative costs to consider.</p> <p><i>(From HCPF, CO Medicaid Insights &amp; Potential Federal Medicaid Reduction Impact Estimates)</i></p>
Medicaid: Every 6-month eligibility redeterminations for certain populations	Monitoring	<p>H.R.1 was signed into law on July 4, 2025.</p> <p>Beginning Dec. 31, 2026, individuals eligible under the ACA expansion must have their Medicaid eligibility redetermined every 6 months versus the traditional 12 months. Increasing the frequency of eligibility redeterminations from annually to biannually would result in the potential for more members to lose coverage due to administrative reasons if the renewals cannot be done through automation, thereby requiring member action. Counties would also incur far higher costs to complete more redeterminations. Effective January 2028</p> <p><i>(From HCPF, CO Medicaid Insights &amp; Potential Federal Medicaid Reduction Impact Estimates)</i></p>
Medicaid: Revises home equity limit for long-term care eligibility	Monitoring	<p>H.R.1 was signed into law on July 4, 2025.</p> <p>Establish a \$1M ceiling for home equity values when determining allowable assets for Medicaid beneficiaries</p>

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		that are eligible for long-term care. Also eliminates the use of asset disregards from being applied to waive home equity limits. Effective January 2028.
Medicaid: No Federal Funds without verified citizenship	Monitoring	H.R.1 was signed into law on July 4, 2025.  This provision would result in shifting the financing for costs incurred during the reasonable opportunity period from Medicaid funding (with a state and federal share) to state-only funds if the state continues to provide medical assistance during that time period. Effective October 2026. (From HCPF, <i>CO Medicaid Insights &amp; Potential Federal Medicaid Reduction Impact Estimates</i> ) Would also prohibit the County from giving individuals time to present documentation if verification cannot be found through the County's interface.
Medicaid: Modifications to retroactive coverage from three months to one month	Monitoring	H.R.1 was signed into law on July 4, 2025.  Shortening the retroactive coverage period may reduce overall Medicaid costs by limiting the timeframe for which Jefferson County residents can receive backdated coverage. Some residents could be left without coverage for care received before enrollment. Effective January 1, 2027
Medicaid: Modifying cost sharing requirements for certain expansion individuals under the Medicaid program.	Monitoring	H.R.1 was signed into law on July 4, 2025.  Effective October 1, 2028, would add mandatory deductions, cost-sharing or similar requirements for certain Medicaid Expansion enrollees (with incomes over 100% of the federal poverty line). Cost-sharing must be "greater than \$0," but cannot exceed \$35, for any particular health care item or service rendered and may not be more than 5% of an individual's income.
Case Management Agencies (CMA)	Monitoring	Notice from HCPF to resign contract that excludes EDIA language to align with federal requirements.
DRCOG Green workforce (grant)	\$0	Not awarded-this item will be removed from future briefings
USDOL - Pathways Home grant (US Department of Labor)	\$0	Not awarded- this item will be removed from future briefings
Workforce (fed employees support)	Monitoring	The Rapid Response program may provide support to individuals affected by federal layoffs. Monitoring the need/ability to support individuals affected by federal actions.
Workforce (funding)	Monitoring	Provides employment support to community members. monitoring potential impact to federal funding to Workforce-no confirmed loss of funding
Housing	Monitoring	Services for the homeless, housing, economic development and infrastructure improvement initiatives. Monitoring federal funding of programs such as emergency rental assistance-no confirmed loss.

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Behavioral Health	monitoring	Mobile Crisis unit (JCMH) provides mental health support and services to community members. monitoring federal funding of programs-no confirmed loss.
Head Start (grant)	\$2,000,000	Funds would provide Head Start services to 64 preschoolers and 16 infants/toddlers that reside in Lakewood, Colorado. Applied - Awaiting Decision from Office of Head Start
Head Start (funding)	monitoring	No-cost, early childhood education program. Monitoring possible cuts from HHS
TANF (Temporary Assistance for Needy Families)	\$8,350,767	Provides financial assistance, job preparation and work opportunities to needy families with children on a temporary basis, to achieve economic and family stability. Monitoring possible cuts from HHS
SSBG (Social Services Block Grant)	\$1,793,189	Social Services Block Grant (SSBG) is a flexible funding source that allows states and territories to tailor social service programming to their population's needs. Monitoring possible cuts from HHS
CSBG (Community Services Block Grant)	\$376,692	Federally funded block grant in the Office of Community Services, Administration for Children and Families, United States Department of Health and Human Services that provides funds to states, territories, and tribes to administer to support services that alleviate the causes and conditions of poverty in under resourced communities. Monitoring possible cuts from HHS
LIHEAP (Low Income Home Energy Assistance Program)	\$449,290	Energy assistance for families/individuals. Monitoring possible cuts from HHS.

### Library - \$1,200,000 (potential)

Grant / Program	Funding	Description
Congressionally Directed Spending (CDS)	\$600,000	Solar Energy for the new Library in NW Arvada. Applied, awaiting notice on the availability of funding.
Community Program Funding (CPF)	\$600,000	Solar Energy for the new Library in NW Arvada. Applied, awaiting notice on the availability of funding.
Digital Navigator (AmeriCorps demobilized all NCCC (National Civilian Community Corps))	monitoring	Digital Navigators support community members by improving home connectivity, device access, and digital skills.

### Public Health - \$1,000,000 (potential)

Grant / Program	Funding	Description
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Covid-funded Vaccine Programs	\$1,000,000	Vaccine Programs funded with COVID funds. Stop work order from CDPHE has been rescinded due to temporary restraining order (TRO) issued 4.05.2025. Monitoring situation.
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Countywide Departments - \$40,000 (potential)

Grant / Program	Funding	Description
Inflation Reduction Act (IRA) Direct Pay	\$40,000	Tax credit for energy efficiency projects. The program has been terminated.

