

M E M O R A N D U M

TO: Honorable Chair and Members of the Board of County Commissioners

FROM: Joe Kerby, County Manager

RE: Contract Amendment for Non-County Agency Program- Senior Resource Center- Board of County Commissioners

Date: 7/8/2025

Staff Recommendation: That the Board of County Commissioners approves an amendment to the County's 2025 Non-County Agency Program contract with Seniors' Resource Center, Inc. increasing the contract amount to \$690,000 and authorizes the Chair to sign the contract amendment.

Resolution No: CC25-183

Background:

Per the [NCAP Funding Requests Policy](#), the Board of County Commissioners (BCC) may award public funds based on the interest of the public's safety, health and well-being on the condition that the county has statutory authority to fund the request and/or provide the service.

The Senior Resource Center received less funding in 2025 than in 2024 due to county funding reductions. The BCC discussed increasing funding for several agencies, including the Senior Resource Center, at the March 11, 2025, May 13, 2025, and June 17, 2025 briefings.

The current 2025 contract is for \$614,100 for services to Jefferson County seniors, including care management, in-home personal care services, adult day and respite care services, and community outreach. The amended contract will increase the amount by \$75,900, restoring the contract to \$690,000.

Fiscal Impact: Funding for the increase in the amended contract amount will come from savings in the Board of County Commissioners cost center in addition to a refund from the dissolution of Rocky Flats Stewardship Council.

- Year(s) of impact: 2025
- Existing grant or project: None
- New grant or project: None
- Requested in adopted budget: Funding is part of 2025 adopted budget
- Ongoing or one-time: one-time
- General Fund impact: No, savings from the 2025 adopted budget for the Board of County Commissioners in the General Fund will be used.
- Staffing impact: N/A
- Match requirements: N/A
- Mandate/Contractual obligation: N/A

BCC Briefing Presented on: 6/17/2025

Originator: Kate Newman, Deputy County Manager

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