

Executive Order Task Force Update for June 10, 2025

Confirmed loss of Federal funding	\$5,993,821
Potential loss of Federal funding	\$44,114,938
Total County Impact (confirmed and potential)	\$50,108,759

Key:

Gray tables contain items that have been reported with no new updates.
White tables contain items that are new and/or have updates.

Development and Transportation - \$545,000 (potential), \$5,953,821 (confirmed)

Federal Grant/Program	Federal Funding	Description and Funding Issue
SS4A (Safe Streets for All)	\$545,000	Adopt and implement a Vision Zero Action Plan. Monitor effects of guidance from USDOT (see following row)
USDOT - new guidance on federally funded programs	monitoring	Guidance from federal agency- not a project. Notice of reprioritization of grants, loans, contracts and state contracts. Termination of User Pay. Ending of vaccine and mask mandates. Compliance with federal immigration enforcement and DEI programs.
Building Resilient Infrastructure for Communities (BRIC)	\$5,953,821	Funding to stabilize the reinforced soil slope (RSS) located at the airport. The program was terminated. Airport funds from other projects will be utilized to carry out slope stabilization.

Human Services - \$ 41,369,938 (potential)

Federal Grant / Program	Federal Funding	Status/Description
SNAP (Supplemental Assistance Nutrition Program)	\$26,400,000*	<p>H.R. 1 passed the house. Should this bill pass the senate, there will likely be significant impacts to this program.</p> <p>Proposed SNAP changes would shift a greater share of program costs from the federal government to the state. State will likely require local match of 25% (based on State rate of error, 10%).</p> <p>(See attachment B for other impacts)</p>
Medicaid-Section 44141- Establish Medicaid Work Requirements Affordable Care Act (ACA) Medicaid Expansion Population	Monitoring	<p>H.R. 1 passed the house. Should this bill pass the senate, there will likely be significant impacts to this program.</p> <p>Beginning Dec. 31, 2026, states would be required to implement work requirements for the expansion population. Members ages 19-64, who do not meet certain exceptions, would be required to attest to conducting 80 hours per month of community engagement (work, community service or work program, etc.)</p> <p>Assuming similar administrative costs as Arkansas of \$152/enrollee, Colorado's administrative costs could total more than \$57 million. Given Colorado's state supervised, county administered model, implementation of this new requirement would have additional administrative costs to consider.</p> <p>(From HCPF, <i>CO Medicaid Insights & Potential Federal Medicaid Reduction Impact Estimates</i>)</p> <p>(See attachment B for other impacts)</p>

Medicaid-Section 44108: Every 6 month eligibility redeterminations for certain populations	Monitoring	<p>H.R. 1 passed the house. Should this bill pass the senate, there will likely be significant impacts to this program.</p> <p>Beginning Dec. 31, 2026, individuals eligible under the ACA expansion must have their Medicaid eligibility redetermined every 6 months versus the traditional 12 months. Increasing the frequency of eligibility redeterminations from annually to biannually would result in the potential for more members to lose coverage due to administrative reasons if the renewals cannot be done through automation, thereby requiring member action. Counties would also incur far higher costs to complete more redeterminations. (From HCPF, <i>CO Medicaid Insights & Potential Federal Medicaid Reduction Impact Estimates</i>) (See attachment B for other impacts)</p>
Medicaid-Section 44109	Monitoring	<p>H.R. 1 passed the house. Should this bill pass the senate, there will likely be significant impacts to this program.</p> <p>Limits the amount states can set for home equity when determining eligibility for long-term care. Also eliminates the yearly inflation increase. Effective January 1, 2028. This will cap the limit at \$1 million in perpetuity, regardless of inflation or rising housing costs. (See attachment B for other impacts)</p>
Medicaid-Section 44110: No Federal Funds without verified citizenship	Monitoring	<p>H.R. 1 passed the house. Should this bill pass the senate, there will likely be significant impacts to this program.</p> <p>This provision would result in shifting the financing for costs incurred during the reasonable opportunity period from Medicaid funding (with a state and federal share) to state-only funds if the state continues to provide medical assistance during that time period. (From HCPF, <i>CO Medicaid Insights & Potential Federal Medicaid Reduction Impact Estimates</i>) Would also prohibit the County from giving individuals time to present documentation if verification cannot be found through the County's interface. (See attachment B for other impacts)</p>
Medicaid-Section 44122: Modifications to retroactive coverage from three months to one month	Monitoring	<p>H.R. 1 passed the house. Should this bill pass the senate, there will likely be significant impacts to this program.</p> <p>Shortening the retroactive coverage period may reduce overall Medicaid costs by limiting the timeframe for which Jefferson County residents can receive backdated coverage. Some residents could be left without coverage for care received before enrollment. (See attachment B for other impacts)</p>

Medicaid-Section 44142: Modifying cost sharing requirements for certain expansion individuals under the Medicaid program.	Monitoring	H.R.1 passed the house. Should this bill pass the senate, there will likely be significant impacts to this program. Effective October 1, 2028, would add mandatory deductions, cost-sharing or similar requirements for certain Medicaid Expansion enrollees (with incomes over 100% of the federal poverty line). Cost-sharing must be “greater than \$0,” but cannot exceed \$35, for any particular health care item or service rendered. (See attachment B for other impacts)
Case Management Agencies (CMA)	Monitoring	Notice from HCPF to resign contract that excludes EDIA language to align with federal requirements.
DRCOG Green workforce (grant)	\$1,000,000	Funds will create two full- time, grant funded Career Specialist positions tied to the DRCOG Green Workforce Hubs Grant. Applied-Awaiting Decision from DRCOG.
USDOL - Pathways Home grant (US Department of Labor	\$1,000,000	Funds will provide pre-and-post reentry services with consistent case management to eligible individuals in state correctional facilities and county or local jails. Applied-Awaiting decision from USDOL
Workforce (fed employees support)	Monitoring	The Rapid Response program may provide support to individuals affected by federal layoffs. Monitoring the need/ability to support individuals affected by federal actions.
Workforce (funding)	Monitoring	Provides employment support to community members. monitoring potential impact to federal funding to Workforce-no confirmed loss of funding
Housing	Monitoring	Services for the homeless, housing, economic development and infrastructure improvement initiatives. Monitoring federal funding of programs such as emergency rental assistance-no confirmed loss.
Behavioral Health	monitoring	Mobile Crisis unit (JCMH) provides mental health support and services to community members. monitoring federal funding of programs-no confirmed loss.
Head Start (grant)	\$2,000,000	Funds would provide Head Start services to 64 preschoolers and 16 infants/toddlers that reside in Lakewood, Colorado. applied-Awaiting Decision from Office of HeadStart
Head Start (funding)	monitoring	No-cost, early childhood education program. Monitoring possible cuts from HHS
TANF (Temporary Assistance for Needy Families)	\$8,350,767	Provides financial assistance, job preparation and work opportunities to needy families with children on a temporary basis, to achieve economic and family stability. Monitoring possible cuts from HHS
SSBG (Social Services Block Grant)	\$1,793,189	Social Services Block Grant (SSBG) is a flexible funding source that allows states and territories to tailor social service programming to their population’s needs. Monitoring possible cuts from HHS
CSBG (Community Services Block Grant)	\$376,692	Federally funded block grant in the Office of Community Services, Administration for Children and Families, United States Department of Health and Human Services that provides funds to states, territories, and

		tribes to administer to support services that alleviate the causes and conditions of poverty in under resourced communities. Monitoring possible cuts from HHS
LIHEAP (Low Income Home Energy Assistance Program)	\$449,290	Energy assistance for families/individuals. Monitoring possible cuts from HHS.

Library - \$1,200,000 (potential)

Federal Grant / Program	Federal Funding	Description
Congressionally Directed Spending (CDS)	\$600,000	Solar Energy for the new Library in NW Arvada. Applied, awaiting notice on the availability of funding.
Community Program Funding (CPF)	\$600,000	Solar Energy for the new Library in NW Arvada. Applied, awaiting notice on the availability of funding.
Digital Navigator (AmeriCorps demobilized all NCCC (National Civilian Community Corps))	monitoring	Digital Navigators support community members by improving home connectivity, device access, and digital skills.

Public Health - \$1,000,000 (potential)

Federal Grant / Program	Federal Funding	Description
Covid-funded Vaccine Programs	\$1,000,000	Vaccine Programs funded with COVID funds. Stop work order from CDPHE has been rescinded due to temporary restraining order (TRO) issued 4.05.2025. Monitoring situation.

Countywide Departments - \$40,000 (confirmed)

Federal Grant / Program	Federal Funding	Description
Inflation Reduction Act (IRA) Direct Pay	\$40,000	Tax credit for energy efficiency projects. The program has been terminated.