## Agenda Item 1.2.1

## **BOARD OF COUNTY COMMISSIONERS BRIEFING PAPER**

Topic: Jeffco Road and Bridge Silva Construction Concrete Removal and Replacement Contract Funding Increase

Presented by: Abel Montoya, Director, Development and Transportation,
Mike Secary, Director, Road and Bridge

Date: 6/10/2025

☐ For Information	☐ For Discussion/Board Direction	□ Consent to
		Place on Business/
		Hearing Agenda

**Issue:** Increase funding by \$750,000 for the Silva Construction Concrete Removal and Replacement Contract.

**Background:** The Road and Bridge Division requires a Contractor to remove and replace damaged curb and gutter and sidewalk concrete at various locations throughout Jefferson County. The replacement of damaged concrete reduces safety issues and damage to adjacent roadways. In addition, this Contract provides for asphalt patch back on the roadway after new concrete installation is complete. Concrete repair and replacement is performed on Jeffco roads prior to Road and Bridge performing In-House and Contract asphalt overlay operations.

**Discussion:** Jeffco Road and Bridge seeks to increase the funding to the Silva Construction Concrete Removal and Replacement Contract by \$750,000 for a total Contract amount of \$4,750,000 in 2025. The fund increase will allow for additional concrete curb and gutter work that must be completed under the 2025 budget.

Fiscal Impact: ☐ yes ⊠no

Funds are available in the 2025 approved Road and Bridge budget.

**SPA Review:** Zoe Jenkins, 5/14/25, SPA supports, with no concerns

County Attorney Review: Carey Markel, 5/14/25, Approved

Facilities Review: Mark Danner, 5/14/25, No fiscal impact

BIT Review: Andy Corbett, 5/14/25, No Impact

Fleet Review: Janice Mayer, May 14, 2025, No fiscal impact

County Human Resources Review (new FTE only): No FTE

**Recommendations:** Staff recommends that the Board of County Commissioners direct staff to work with the County Attorney's office and the Purchasing Operations Manager regarding the Silva Construction Concrete Removal and Replacement contract and amend it to increase it by \$750,000 for a total new Contract amount of \$4,750,000 in 2025 so that it may be placed on a future Hearing agenda for approval and subsequent execution by the Purchasing Operations Manager.

**Originator:** Louis Anderson, Road and Bridge, x-5233

## **Contacts for Additional Information:**

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