

M E M O R A N D U M

TO: Honorable Chair and Members of the Board of County Commissioners

FROM: Joe Kerby, County Manager

RE: Community Corrections Supplemental, State of Colorado and Intervention Supplemental of \$150,000, Operations

Date: 6/10/2025

Staff Recommendation: Wherefore, the Board of County Commissioners approves Allocation #2 with the State of Colorado for fiscal year 2024-2025 and allows the county to increase the current contract amount by \$150,000, from \$4,617,646.77 to \$4,767,646.77.

Resolution No: CC25-146

Background: Community Corrections anticipates exceeding the original State of Colorado contract amount of \$4,617,646.77 by approximately 3% due to an increase in residential bed use. In response, the State of Colorado has awarded Allocation #2 as an additional allocation in the amount of \$150,000.

Fiscal Impact: Justice Services will receive a supplemental in the amount of \$150,000 from the State of Colorado, for the Intervention subcontract, which will result in a neutral fiscal impact to Jefferson County.

BCC Briefing Presented on: 5/13/2025

Originator: Kristin Heath, Director of Justice Services, x-6694

Distribution:

Lauren Beachem, Justice Services, x-4668 (return original to)
Dan Conway, Chief Financial Officer, x-8507
Carey Markel, Deputy County Attorney, x-8964
Clerk to the Board