

Agenda Item 1.1.1

BOARD OF COUNTY COMMISSIONERS BRIEFING PAPER

Topic: Jefferson County Sheriff's Office (JCSO) Request to Accept and Budget an Increase in Funds from the Town of Morrison

Presented by: Reggie Marinelli, Sheriff and David Kribs, Budget and Finance Director, Jefferson County Sheriff's Office

Date: 5/13/2025

☐ For Information ☐ For Discussion/Board Direction ☒ Consent to
Place on Business/
Hearing Agenda

Issue: The Jefferson County Sheriff's Office (JCSO) is requesting approval from the Board of County Commissioners (BCC) to accept funds and include this request in a future budget supplemental hearing for formal approval to increase appropriation in the Patrol Fund for an Intergovernmental Agreement with the Town of Morrison in the amount of \$470,256.

Background: Late in 2024, the Town of Morrison approached the JCSO for assistance as the Town disbanded its Police Department. As part of these discussions the Town Council approved an intergovernmental agreement to cover certain costs JCSO would incur in providing law enforcement services for the town.

Discussion: The JCSO expanded our contract with the Town of Morrison for law enforcement service, moving from limited overnight coverage to 24/7 365 days a year coverage. This contractual change was due to the dissolution of the Town Police Department. The increased cost was to offset straight time, overtime, equipment maintenance, and training needs.

Fiscal Impact: ☒ yes ☐ no

This request is to increase appropriations in the Sheriff's Office Patrol Fund for \$470,256 annually with offsetting intergovernmental revenue. This will expand existing law enforcement services to the Town of Morrison.

- Year(s) of impact: 2025 and future
- Existing grant or project: No
- New grant or project: No
- Requested in adopted budget: No
- Ongoing or one-time: On-going

- General Fund impact: No
- Staffing impact: No
- Match requirements: No
- Mandate/Contractual obligation: No

SPA Review: Support with no concern, Micah Badana, 4/16/2025.

This request is for additional appropriations with offsetting intergovernmental revenue. There is already an existing intergovernmental agreement with the Town of Morrison and this request is to expand law enforcement services to the area.

County Attorney Review: Approved, Kurt Behn, 4/17/25.

Facilities Review: Does not apply/no fiscal impact, Mark Danner, Facilities Management Director, 5/6/25.

BIT Review: Does not apply/no fiscal impact, Andy Corbett, Chief Information Officer, 5/6/25.

Fleet Review: Does not apply/no fiscal impact, Janice Mayer, Director, Fleet Services, 5/9/25.

County Human Resources Review (new FTE only):

Recommendations: Staff recommends the BCC support JCSO accepting these funds and an agenda item be brought to a future hearing requesting that the Board of County Commissioners supplement \$470,256 in the Sheriff's Office Patrol Fund budget for 2025.

Originator: David Kribs, Budget and Finance Director, Support Services Division, Sheriff's Office, dmcribs@jeffco.us or (303) 271-5153.

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