

BOARD OF COUNTY COMMISSIONERS BRIEFING PAPER

Topic: US Department of Transportation passed through the Colorado Department of Transportation (CDOT) Speed Mitigation Grant

Presented by: David Kribs, Budget & Finance Director, JCSO

Date: 5/13/2025

☐ For Information

☐ For Discussion/Board Direction

☒ Consent to
Place on Business/
Hearing Agenda

Issue: The Jefferson County Sheriff's Office (JCSO) requires support from the Board of County Commissioners (BCC) for a submitted grant application to the Colorado Department of Transportation (CDOT), passed through the U.S. Department of Transportation in an amount of \$65,000 for speed mitigation enforcement.

Background: The CDOT offers grants to local law enforcement entities to improve the safety of our local highways. This grant will allow the JCSO to provide additional patrols on local highways, focusing on US Highway 285 and CO 93 while ticketing speeders during peak days/times. The application was submitted to cover enforcement dates of October 1, 2025 – September 30, 2026.

Discussion: The CDOT grants are offered every year, we have received funding for approximately the past ten years. The grant will fund overtime and employer-paid fringe benefits for the JCSO sworn personnel to provide additional patrol shifts during peak traffic hours. The total approximate funding request is \$65,000.

Fiscal Impact: ☒ yes ☐ no

This is a federal grant passed through the state with an award amount up to \$65,000 for the Sheriff's Office in the Patrol Fund. There is no match requirement. The grant award period is October 1, 2025 – September 30, 2026. This grant is intended to supplement the Sheriff's budgeted funds to fund this program. However, should the federal funds for this grant be interrupted, the Sheriff is prepared to modify its other proposed project plans to fund the program using budgeted funds, if available. If budgeted funds are not available, the program will cease.

- Year(s) of impact: 2025 and 2026
- Existing grant or project: No
- New grant or project: Yes
- Requested in adopted budget: No
- Ongoing or one-time: One-Time
- General Fund impact: No
- Staffing impact: No
- Match requirements: No
- Mandate/Contractual obligation: No

SPA Review: Micah Badana, 4/10/2025

Support, no concern.

This is a federal grant with no match requirement up to \$65,000 for the Sheriff's Office Patrol Fund. The Sheriff's Office has historically applied for and received this award.

County Attorney Review: Kurtis Behn, approved, 4/16/25

Facilities Review: No Fiscal Impact, Mark Danner, 5/6/25

BIT Review: No Fiscal Impact, Kara Dorobek, 5/6/25

Fleet Review: No Fiscal Impact, Janice Mayer, 5/6/25

County Human Resources Review (new FTE only): No FTE

Recommendations: Staff recommend that the Board of County Commissioners support staff's actions to submit a grant application to the Colorado Department of Transportation in the amount of \$65,000 and if awarded, an agenda item be brought to a future hearing requesting that the Board of County Commissioners supplement the appropriations for the 2025 Budget in an amount of \$65,000 to the Sheriff's Office Patrol Fund.

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