

Departments

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Total County Department Impact (\$)	
\$	45,072,003.00

Name	Subtasks	Department Impact (\$)				County Impact Status	Department Director	SPA Partner		
Library		\$ 1,200,000.00				Confirmed or Monitoring Impact		Shenee Taylor		
Subitems	Name	Federal Funding Impact (\$)	Description	Funding Issue	Status Description	County Impact Status	Duration	Alternative Funding	Updates	Funding Status-grant award
	Digital Navigator (AMERICORP demobilized all NCCC)		Digital Navigators support community members by improving home connectivity, device access, and digital skills.	Demobilization of NCCC may impact AmeriCorp staff who provide digital navigation	Library informed EO task force that Americorp is demobilizing all NCCC-this may impact AmeriCorp staff who is a digital navigator	Monitoring			New Updates	N/A(not a grant)
	CDS	\$ 600,000.00	Solar Energy for new Library in NW Arvada	Funding may not be available	Awaiting notice on availability of funding.	Monitoring			N/A	
	CPF	\$ 600,000.00	Solar Energy for new Library in NW Arvada	Funding may not be available	Awaiting notice on availability of funding.	Monitoring			N/A	
Development and Transportation		\$ 6,498,821.00				Confirmed or Monitoring Impact	Abel Montoya	Zoe Jenkins		
Subitems	Name	Federal Funding Impact (\$)	Description	Funding Issue	Status Description	County Impact Status	Duration	Alternative Funding	Updates	Funding Status-grant award
	SS4A (Safe Streets for All)	\$ 545,000.00	Adopt and implement a Vision Zero Action Plan	N/A	Received contract extension	No Anticipated Impact			New Updates	Awarded
	USDOT-new guidance on federally funded programs		Guidance from federal agency- not a project	Notice of reprioritization of grants, loans, contracts and state contracts User pay Family and birthrate statistics No vaccine and mask mandates Compliance with federal immigration enforcement	assess new guidelines w/current federally funded projects	Monitoring			New Updates	N/A(not a grant)
	BRIC (grant)	\$ 5,953,821.00	funding to stabilize the reinforced soil slope (RSS) located at the airport.	Airport funds from other projects will be utilized to carry out the slope stabilization	Using Airport Funds. BRIC Terminated	Confirmed Impact	One-Time		New Updates	Canceled
Human Services		\$ 36,333,182.00				Confirmed or Monitoring Impact	Mary Berg	Sherry Wilger		
Subitems	Name	Federal Funding Impact (\$)	Description	Funding Issue	Status Description	County Impact Status	Duration	Alternative Funding	Updates	Funding Status-grant award
	DRCOG Green workforce (grant)	\$ 1,000,000.00	creation of two full- time, grant funded Career Specialist positions tied to the DRCOG Green Workforce Hubs Grant	Federal Pass-through (may be at risk)	Awaiting Decision from DRCOG	Monitoring	One-Time		New Updates	Applying
	USDOL-Pathways Home grant (US Department of Labor, grant)	\$ 600,000.00	providing pre-and-post reentry services with consistent case management to eligible individuals in state correctional facilities and county or local jails.	Federal Funding through USDOL	Awaiting decision from USDOL	Monitoring	One-Time		New Updates	Applying
	Workforce (fed employees support)		Rapid Response program may provide support to individuals affected by federal lay-offs	possible need to support people impacted by Federal layoffs	Monitoring the need/ability to support individuals affected by federal layoffs	Monitoring			New Updates	N/A(not a grant)
	Head Start(grant)	\$ 2,000,000.00	awarded funds would provide Head Start services to 64 preschoolers and 16 infants/toddlers that reside in Lakewood, Colorado	Federal Funding through Office of Headstart (may be at risk)	Awaiting Decision from Office of Headstart	Monitoring			New Updates	Applying
	Housing		homeless, housing, economic development and infrastructure improvement initiatives	Federal Funding pause -rescinded	monitoring federal funding of programs such as emergency rental assistance-no confirmed loss	Monitoring			New Updates	N/A(not a grant)
	Behavioral Health		Mobile Crisis unit (JCMH) provides mental health support and services to community memberst	Federal Funding pause -rescinded	monitoring federal funding of programs-no confirmed loss	Monitoring			New Updates	N/A(not a grant)
	Youth and Family Services (unintentional abandonment-immigration)		Guidance from federal agency- not a project	guidance for families whose kids have been unintentionally abandoned	Guidance from CDHS on unintentional abandonment of child(ren) due to immigration, etc.	Monitoring			New Updates	N/A(not a grant)
	SNAP (Supplemental Assistance Nutrition Program)	\$ 21,763,244.00	Supplemental Nutrition Assistance Program (SNAP) provides help paying for groceries	□Shifting costs from fed government to states; 5%, 10% or 25% match being considered □Benefit cost \$87,052,974. impact (\$) shown is 25% match	monitoring possible cuts from HHS	Monitoring			New Updates	N/A(not a grant)
	TANF (Temporary Assistance for Needy Families)	\$ 8,350,767.00	Provides financial assistance, job preparation and work opportunities to needy families with children on a temporary basis. to achieve economic and famliy stabilitv.		monitoring possible cuts from HHS	Monitoring			New Updates	N/A(not a grant)

	SSBG (Social Services Block Grant)	\$	1,793,189.00	Social Services Block Grant (SSBG) is a flexible funding source that allows states and territories to tailor social service programming to their population's needs.	NACO committee meeting: proposed Human Services cuts.	monitoring possible cuts from HHS	Monitoring			New Updates	N/A(not a grant)
	CSBG (Community Services Block Grant)	\$	376,692.00	federally funded block grant in the Office of Community Services, Administration for Children and Families, United States Department of Health and Human Services that provides funds	NACO committee meeting: proposed Human Services cuts.	monitoring potential impact to federal funding to Workforce-no confirmed loss of funding	Monitoring			New Updates	N/A(not a grant)
	LIHEAP	\$	449,290.00	Energy assistance for families/individuals	NACO committee meeting: proposed Human Services cuts.	guidance from Headstart to remove ACF and HHS logos	Monitoring			New Updates	N/A(not a grant)
	Workforce (funding)			Provides employment support to community members	Federal Funding pause -rescinded	monitoring possible cuts from HHS	Monitoring			New Updates	N/A(not a grant)
Public Health		\$	1,000,000.00			Confirmed or Monitoring Impact	Dr. Sarah Story	Sherry Wilger			
Subitems	Name		Federal Funding Impact (\$)	Description	Funding Issue	Status Description	County Impact Status	Duration	Alternative Funding	Updates	Funding Status-grant award
	COVID Recovery funding freeze	\$	1,000,000.00	Vaccine Programs funded with COVID funds	Executive Action: Termination of COVID funding for vaccine programs	Stop work order from CDPHE has been rescinded due to TRO 4.05.2025	Monitoring			New Updates	Awarded
County Wide Departments		\$	40,000.00			Evaluating					
Subitems	Name		Federal Funding Impact (\$)	Description	Funding Issue	Status Description	County Impact Status	Duration	Alternative Funding	Updates	Funding Status-grant award
	IRA-Direct Pay	\$	40,000.00	Tax credit for energy efficiency projects.	This program has been terminated	Program has been indefinitely terminated	Confirmed Impact	On-Going		New Updates	Canceled