



Non-County Agency & Program Requests

Overview of Program



BCC awards public funds based on the

- interest of the public's safety, health and well-being
- condition that the county has statutory authority to fund the request and/or provide the service.

Examples

- Contract for Service: the provision of goods or services.
- Discretionary Purchase: payment for a county benefit.
- Dues: annual membership.

2025 Reductions to Discretionary Agencies



	2025 Obligated	Reduction Amount from 2024
Action Center	\$89,000	\$11,000
Boys and Girls Club	\$25,000	\$25,000
Family Tree	\$267,000	\$33,000
Jeffco EDC	\$244,750	\$30,250
Jefferson Center	\$178,000	\$22,000
Porchlight	\$80,100	\$9,900
Senior's Resource Center	\$614,100	\$75,900
VIA Mobility Service	\$17,800	\$2,200
Total Reduced		\$209,250



Discretionary Agency Revenue

	Agency's Total 2025 Total Budgeted Revenue	% Revenue Received through 2025 NCAP
Action Center	\$5,130,819	2%
Boys and Girls Club	\$22,025,885	0.11%
Family Tree	\$9,656,058	3%
Jeffco EDC	\$1,164,000	21%
Jefferson Center	\$92,418,912	0.2%
Porchlight	\$1,358,336	6%
Senior's Resource Center	\$4,129,729	15%
VIA Mobility Service	\$831,883	2%

Direction to Restore

- Restore amount reduced
 - May require supplemental
 - Will require revision/new contract



2026 NCAP Process



May 2025

- BCC Discussion
- Notify 2025 NCAP funded entities apps open
- Prepare Website

June 2025

- Applications open
- Applications close
- Email applicants acknowledging app rec'd and timeline
- Accumulate apps and send to internal POC
- Meet with internal POC's

July – August 2025

- Recommendations due
- Prepare decision packages +presentation
- Decision package + presentation due to SPA
- NCAP budget presentation to BCC

Sept-Nov 2025

- BCC determine NCAP 2026 funded entities (TBD)
- Proposed 2026 county budget presented to BCC
- BCC approves 2026 county budget
- Advise funded entities + internal staff (*pending Nov 12 final approval*)



Budget (with no Increase from 2025)

Total Budget	\$ 2,299,651
Required Agencies*	\$598,476
Discretionary Agencies**	\$ 1,701,175

*Required agencies are DRCoG, Foothills Animal Shelter, North Fork Fire, all of which came in over original estimate

**Discretionary Agencies includes membership in Chambers, CCI, NACo, CATT

Direction for 2026 NCAP Program



Open 2026 Application Process?

Determine Program Parameters?

- Existing agencies only
- Funding increases/decreases to existing agencies
- Federal/State funding decrease nexus
- 15 year Housing Plan nexus
- Community resiliency nexus
- Transportation and public safety (1a) nexus?
- No parameters
- Other parameters



Questions?